

Coronavirus Relief Fund Spending/Allocations - \$1.25 Billion

DRAFT JFO 8/21/20

Joint Fiscal Committee Non-Appropriated Allocations	Total Allocated	Spent to Date 8/20/20
Administration CRF Spending	\$75,000,000	\$72,434,763
Joint Fiscal Committee CRF Spending	\$150,000,000	\$133,968,856
Total	\$225,000,000	\$206,403,619

Appropriated June/July 2020	Total	FY2020	FY2021
Act 108 - H. 951 Municipal Education Tax Borrowing	\$2,700,000	\$2,700,000	\$0
Act 109 - H.953 FY20 BAA	\$39,679,500	\$39,679,500	\$0
Act 115 - S. 350 Emergency Economic Recovery Grants	\$93,000,000	\$93,000,000	\$0
Act 120 - H.961 Q1 FY21 Budget	\$115,594,000	\$50,000,000	\$65,594,000
Act 136 - H.965 Healthcare and Human Services	\$326,850,000	\$0	\$326,850,000
Act 137 - H.966 Broadband, Housing, Economic relief	\$213,200,000	\$0	\$213,200,000
Act 138 - S.351 Agriculture	\$35,692,000	\$0	\$35,692,000
Total CRF Appropriated	\$826,715,500	\$185,379,500	\$641,336,000

Total CRF Received	\$1,250,000,000
Total CRF Allocated/Appropriated	\$1,051,715,500
Remaining Unallocated	\$198,284,500

Governor's FY21 Restatement Budget - 8/20/20

	Budget Appropriations CRF Total	\$18,555,354
B.145	Total general government	\$3,774,765
B.240	Total protection to persons and property	\$1,588,714
B.346	Total human services	\$10,884,437
B.401	Total labor	\$0
B.516	Total general education	\$0
B.608	Total higher education	\$0
B.714	Total natural resources	\$0
B.813	Total commerce and community development	\$750,000
B.922	Total transportation	\$1,557,438
B.1001	Total debt service	\$0
	Proposed One-Time CRF Total	\$133,625,000
	ACCD - Economic Development Grant Program	\$133,000,000
	PSD - Wifi Hot Spots	\$125,000
	AOA - Guidehouse Contract	\$500,000
B.1105	Waterfall Appropriations (Tier 2)	\$44,272,450
	Vermont State Colleges	\$30,000,000
	ADS	\$10,000,000
	SOS	\$2,000,000
	AOA	\$2,200,000
	Vermont National Guard	\$72,450
	Total CRF Allocated - Restatement Budget	\$196,452,804
	Remaining CRF Funds after Restatement Requests	\$1,831,696